

DATE

TRANSMITTAL SLIP

14 October 1988

TO:

Director of Logistics

ROOM NO.

BUILDING

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2B07

REMARKS:

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FROM:

ROOM NO.

BUILDING

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FORM NO.

REPLACES FORM 36-8

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DA 88-2174

13 October 1988

NOTE FOR: Directorate Plans and Budget Officers

FROM:

Chief, DA/Management Staff

SUBJECT: Program Update -- FY 1989, FY 1990, Next Cycle

1. FYI -- the attachments reflect what we currently know regarding Congressional actions on our FY 1989 Program. Report language is not yet available. We anticipate receiving our allotment within the next week or two and will work with you on minor reprogrammings to satisfy some Directorate unfunded requirements. The Comptroller has advised that he will not consider any additional FY 1989 unfunded requirements except for our requirement to extend the life of CAMS (OIT).

2. Regarding FY 1990, the Comptroller advised us that Congress--the SSCI staff in particular, intends to focus on four issues:

3. In November the Comptroller will hold a Planning Conference in preparation for the next program cycle. Briefings will be provided on major resource drivers, including security and space. We will provide guidance to OS and OL as soon as it is available.

4. We expect to receive guidance in early December and will be required to submit a program in mid-March, early April at 2 percent growth over 1990 and at 2 percent less than 1990. We will develop a Directorate process that will enable the DDA to review proposed new initiatives with Office Directors, probably sometime in January, and revisions to ongoing and the base during February-March. Again, we will get guidance to you as soon as possible.

Att: A/S

cc: DA Office Directors (w/att)

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